

# Table

Turn data into decisions



The Table Visual is the **go-to tool for making complex data simple** and actionable.

Designed to enhance data clarity, it allows **for easy organization, visualization, and analysis of information**. Whether standardizing reports or highlighting trends, the Table Visual empowers users to quickly identify key insights.

## PRODUCT OVERVIEW

The Table Visual offers advanced features like IBCS-compliant formatting, customizable column grouping, and integrated microcharts. It's engineered to help you streamline your data presentation and **make your reports more impactful and understandable**.

## HOW DOES IT WORK?

Values can also be visualized using microcharts and columns can be grouped into up to five sections, simplifying the organization and comparison of data. Values are visualized using microcharts, while threshold-based color coding highlights crucial data points. Additionally, row backgrounds can be customized based on hidden attributes to enhance data clarity.

## ADDITIONAL FEATURES

**IBCS-Compliant Formatting:** Ensures consistent and standardized data presentation across reports

**Microcharts Integration:** Display data as Bar, Needle, or Traffic Light charts for quick visual insights

**Threshold-Based Color Coding:** Automatically highlight key data points by setting up to two threshold values

**Supported Platforms:**

- MicroStrategy Dossier/Library/Mobile

		IBCS Table			
		März 2019			
in EURO	PLAN	IST	Abw. PLAN-IST	Index in %	
Umsatz brutto	910.000	1.006.247	96.247	110,6	
Umsatz netto	789.568	877.889	88.321	111,2	
Umsatz Total netto	789.568	877.889	88.321	111,2	
Wareneinsatz	-473.733	-559.646	-85.913	118,1	
Bruttoergebnis	315.822	318.244	2.422	100,8	
Miete	-81.900	-68.738	13.162	83,9	
Personalkosten	-130.884	-115.520	15.364	88,3	
Energiekosten	-11.700	-2.387	9.313	20,4	
Rechts & Beratungskosten	-4.550	0	4.550	0,0	
Werbung	-5.070	0	5.070	0,0	
Telekommunikation	-1.300	-3.140	-1.840	241,5	
Reinigung & Entsorgung	-5.200	-2.918	2.282	56,1	
Sonstige Kosten	-43.914	-41.541	2.373	94,6	
Bestandsveränderung	0	0	0	0,0	
Sonstige Erträge	0	0	0	0,0	
EBITDA	31.304	84.000	52.696	268,3	
Abschreibung	-27.521	-15.167	12.354	55,1	
EBIT	3.783	68.833	65.050	1.819,5	
Zinsaufwand	-6.240	-6.552	-312	105,0	
Ergebnis vor Steuern	-2.457	62.281	64.738	-2.534,9	